

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
Drainage				
Report Pending				
5931002 D5000 - DEMEYERE PETITION	\$ -	\$ -	\$ 48,150.26	<p><u>Location:</u> Lots 3 & 4 Concession 3 in Middleton</p> <p><u>Initiated by:</u> Landowner Petitions</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • This project was initiated to address a landowner dispute regarding drainage • It appears that this project stalled after the second landowner information meeting due to anticipated costs. The landowners requested the Engineer to review another route to see if it would result in reduced construction costs • The engineer reviewed the additional route and found no costs saving so he issued a final report to Council in 2006 and the report was deferred back to the engineer again due to landowner opposition, the project appears to have stalled at this point • With the current engineering cost to date, anticipated construction costs, and age of project, it is likely that this project will take some effort to bring to a conclusion • A Section 40 Report has been requested by the County to bring this project to conclusion based on lack of progress on the project since 2008, and there have been changes in landowners since the initial petition was brought forward • Report to Council scheduled for March 24, 2026 <p><u>Act Section:</u> 4-Petition</p> <p><u>Engineer:</u> G. Douglas Vallee Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931012 D5011 - PORT RYERSE PETITION	\$ 250,000.00	\$ (200,000.00)	\$ 57,228.85	<p><u>Location:</u> Initiated by: Landowner & Norfolk County Petitions</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by several landowner and the Roads Department to address drainage issue related to road water runoff • Staff met to discuss this project in September 2021. Outcome of the meeting was to reduce the scope of the project from a full storm system throughout the Port Ryerse to only provide legal outlets at two separate locations to deal with the worst areas. This will provide a legal and adequate outlet for Norfolk County if they decide to improve the drainage in the area in the future • Engineer has not made progress on project in recent years as other projects assigned to this engineer have been prioritized due to more significant drainage issues • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 03-102 <u>Act Section:</u> 4-Petition <u>Engineer:</u> Spriet Associates Limited <u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931072 D5071 - PETTIT DRAIN REASSESSMENT			\$ 7,392.90	<p><u>Location:</u> Lot 3-13, Con 9-13 in Windham</p> <p><u>Initiated by:</u> Superintendent</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the Drainage Superintendent to correct errors within the existing report related to the watershed and inequitable assessments. There had been many severances and boundary adjustments within the watershed since the original report. • Since the existing drain report for the Pettit Drain is unfair and inequitable, the municipality cannot use related assessment schedule for applying for grant or for assessing the landowners for maintenance activities on the drainage system. • Although the assessment schedule cannot be used for grant applications and billing, it does not alleviate the municipalities responsibilities under the Act and the requirement of performing maintenance on the drainage system • Routine maintenance which cannot be billed out has still occurred since 2007 which has resulted in \$128,564.06 in maintenance cost accumulating to date • Report was initially delayed due to work on adjacent drain which needed to be identified within this report, which has since been resolved. • Based on continued follow up by staff, a draft report has been received within the last year from the Engineer. Staff have since requested the Engineer for several updates on the draft report to revise for current ownership, and some other minor items, prior to bringing report forward. • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 04-58</p> <p><u>Act Section:</u> 76-Reassessment</p> <p><u>Engineer:</u> G Douglas Vallee Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931098 D5099 - FR GREGORY DRAIN	\$ 250,000.00	\$ (151,000.00)	\$ 272,366.32	<p><u>Location:</u> Lot 2-3, Con 13 in North Walsingham</p> <p><u>Initiated by:</u> Landowner & Norfolk County Requests</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated due to improvements required on the drain which have been identified by Norfolk County and Landowners within the watershed • Part of drain was reconstructed in 2020 under an emergency authorization through the Minister of Agriculture, Food and Rural Affairs due to major drain failure • Project has been stalled due to lack of progress by Engineer though staff have continually follow up with the Engineer on this project • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 07-08</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> Dietrich Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931117 D5118 - VANLOON DRAIN	\$ 125,000.00	\$ (75,000.00)	\$ 32,586.56	<p><u>Location:</u> Lot 11-13, Con 2-3 in Charlotteville</p> <p><u>Initiated by:</u> Roads Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated to update the current engineers report and identify the location of this drain, establish new assessment schedules required for maintenance and incorporate the existing closed storm sewer system that outlets into the VanLoon Drain • Dietrich Engineering was the initial engineer hired under this project, which was transferred to Headway Engineering in 2024 due to lack of progress on the project • Staff & Engineer held on-site meeting in March 2026. Engineer to complete final report. • Current budget estimate represents a staff estimate for budgeting purposes and may change based on final engineer's solution <p><u>Report to Hire:</u> PW 06-02, PW 06-157 & EIS 24-011</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> Headway Engineering Professional Corporation</p> <p><u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931126 D5127 - NORMANDALE DRAIN	\$ 150,000.00	\$ (125,000.00)	\$ 61,175.12	<p><u>Location:</u> Normandale <u>Initiated by:</u> Landowner & Roads Petition <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by several landowners and the Roads Department to deal with drainage issues within Normandale • In 2021, staff met to discuss this project and the outcome of the meeting was to reduce the scope of the project from a full storm system throughout the Normandale, to a smaller system that would only provide a single legal outlet. This will provide a legal for Norfolk County should they wish to improve the drainage in the area in the future • Cost to date include emergency work completed in 2011. This forms the majority of the work that is required for this project to be completed. • Engineer has not made progress on project in recent years as other projects assigned to this engineer have been prioritized due to more significant drainage issues • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 03-132, PW 08-135 <u>Act Section:</u> 4-Petition and 78-Improvement <u>Engineer:</u> Spriet Associates Limited <u>Lead Drainage Superintendent:</u> Will Stoneman</p>
5931156 D5157 - WALLACE MARSH DRAIN	\$ 85,000.00	\$ (40,000.00)	\$ 60,893.99	<p><u>Location:</u> Lot 13 Con 1-2 STR in Middleton <u>Initiated by:</u> Landowner Request <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by landowner to enclose a portion of the Wallace Marsh Drain • Almost all engineering work completed including survey, draft report, draft assessment schedules a number of years ago • A final report has not been received from the Engineer, and the project has been stalled for a number of years due to lack of progress by Engineer. Staff have continually followed up with the Engineer on this project. • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 08-48 <u>Act Section:</u> 78-Improvement <u>Engineer:</u> Dietrich Engineering Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931164 D5165 - PORT DOVER RAVINE DRAIN	\$ -	\$ -	\$ 387,521.94	<p><u>Location:</u> Port Dover</p> <p><u>Initiated by:</u> Landowner & Road Petitions</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project was initiated by numerous landowners and the manager of roads to deal with severe erosion issues within the ravine system that runs through Port Dover and outlets near Inkerman Street • Most of the issues realized have been caused from uncontrolled stormwater from development in the watershed which has occurred over the last 25 to 50 years and, as a result of the continued development, increased runoff volume and peak flows have resulted in channel and streambank erosion which requires remediation • Due to project complexity, size of watershed, project constraints, number of landowners involved, varying landowner interests and stability and sensitivity of the system a large amount of engineering has gone into this project including specialist being hired for soils, stream restoration • Staff are in receipt of a final geotechnical reports, bank stabilization and restoration plan, floodplain mapping, storm pond analysis • Staff will continue to work with the engineer to evaluate design options and bring this project forward for completion • Recently staff have received a comprehensive project summary from the Engineer; design options have not been completed though extensive planning work has been completed for this project. The Engineer is waiting to hear how the County would like to proceed with project. Currently the project is being evaluated by senior leadership if it is recommended to move this project to be completed under Storm Water as opposed to the Drainage Act. Further project details provided in the November 2025 Council Workshop Session. <p><u>Report to Hire:</u> PW 11-79</p> <p><u>Act Section:</u> 4-Petition</p> <p><u>Engineer:</u> Dietrich Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931175 D5176 - HAYMARSH DRAIN REASSESSMENT	\$ 200,000.00	\$ (70,000.00)	\$ 11,047.03	<p><u>Location:</u> Lot 14-23, Con 9-13 in Windham</p> <p><u>Initiated by:</u> Superintendent</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • The Haymarsh Drain has multiple drain reports which are contradictory to one another which introduced challenges for the municipality when conducting maintenance or assessing maintenance costs. • There has also been numerous areas identified along the drain which are in need of improvements • Project initiated to complete an overhaul on the drain and to update the assessment schedules • In 2024 Staff provided the Engineer with updated ownership information for the assessment schedule update, however the project has been stalled since due to lack of progress by the Engineer. Project anticipated to be completed after the work required for 5931327 D5208 - Argyle Avenue Drain, as the Argyle Avenue Drain feeds into the Haymarsh Drain. • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 10-001</p> <p><u>Act Section:</u> 78-Improvement and 76-Reassessment</p> <p><u>Engineer:</u> Spriet Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Will Stoneman</p>
5931176 D5177 - VAN TYNE DRAIN BRANCH A	\$ 45,000.00	\$ (36,000.00)	\$ 24,789.17	<p><u>Location:</u> Lot 7, Con 5 in Charlottesville</p> <p><u>Initiated by:</u> Roads Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the Roads Department to convert a Mutual Agreement Drain into a Municipal Drain that primarily services Charlottesville Road 5 • The Engineer's report has not been received from the Engineer, and the project has been stalled for a number of years due to lack of progress by Engineer. Staff have continually followed up with the Engineer on this project. • Current budget estimate represents a staff estimate for budgeting purposes only <p><u>Report to Hire:</u> PW 10-37</p> <p><u>Act Section:</u> 4-Petition and 78-Improvement</p> <p><u>Engineer:</u> Dietrich Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931217 D5189 - MUNICIPAL SYSTEM NO.2 DRAIN	\$ 300,000.00	\$ (75,000.00)	\$ 31,382.11	<p><u>Location:</u> Lot 5, Conc 3 in Houghton</p> <p><u>Initiated by:</u> Landowner Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by landowner to enclose a portion of the existing municipal drain and incorporate changes made over time so that the municipality can properly maintain the drainage system • CCTV investigation is complete, and the last update from the Engineer is that they were evaluating design options, revising cost estimates, preparing final report • A draft Engineer's report was prepared, however landowners requested a number of changes to the report, and a revised report has not been received from the Engineer. The project has been stalled for a number of years due to lack of progress by Engineer. Staff have continually followed up with the Engineer on this project. • Current budget estimate represents a staff estimate for budgeting purposes only <p><u>Report to Hire:</u> PW 10-40</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> Dietrich Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931226 D5197 MURRAY DRAIN CULVERTS	\$ 400,000.00	\$ (50,000.00)	\$ 122,180.24	<p><u>Location:</u> Lots 1-5, Conc 7-10 in Windham and Lots 1-3, Conc 8-9 in Townsend</p> <p><u>Initiated by:</u> Landowner Request & Superintendent</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by Superintendent due to landowner request to replace culvert that had collapsed. Through investigations it was determined that the culverts were not part of the drain and a new drain report would be required for staff to perform any maintenance • The culvert was replaced in 2016 under an emergency authorization through the Minister of Agriculture, Food and Rural Affairs due to the culvert failure and immediate need of replacement • It was also identified that many of the culverts on this system also held the same status and had a need to form part of the drainage works. Subsequent to the culvert investigation, it has also been identified that there is a need to formalize the outlet for the Murray Drain and improve the overall outlet for the watershed. A major limiting factor for the drain is related to the elevation of water levels within the Waterford Ponds • Based on recent discussions with the Engineer, they are working to set up a meeting with the MTO on alternatives for this project, which is anticipated to be one of the final steps required prior to completion of a draft Engineer's report. <p><u>Report to Hire:</u> PW 16-64</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> K. Smart Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931242 D5200 - WALDICK PETITION	\$ 100,000.00	\$ (50,000.00)	\$ 3,848.84	<p><u>Location:</u> Lot 1 Con A in Charlottesville</p> <p><u>Initiated by:</u> Landowner Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the landowner because they were experiencing drainage issues related to a downstream road culvert and obstructed watercourse • An on-site meeting was held in 2014 with little to no movement on the project since that time • The petitioning owner has recently completed private works on their lands. Further discussion with the landowner is required to determine their desire to proceed under the Act. • The upstream owner has indicated a desire to request an improved outlet but has not signed a petition. • A final report has not been received from the Engineer, and the project has been stalled for a number of years due to lack of progress by Engineer. Staff have continually followed up with the Engineer on this project. • Current budget estimate represents a staff estimate for budgeting purposes <p><u>Report to Hire:</u> PW 11-57</p> <p><u>Act Section:</u> 4-Petition</p> <p><u>Engineer:</u> Spriet Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931276 D5202 - WESELAN DRAIN REASSESSMENT	\$ -	\$ -	\$ -	<p>Location: Lot 3 Con 1 in Woodhouse Initiated by: Engineer & Superintendent Project Update:</p> <ul style="list-style-type: none"> • It was determined in the Engineer's report of the Branch A of the Weselan Municipal Drain 2008 report, the need for a new assessment schedule of the Weselan Drain • Project was initially written off a number of years ago due to lack of activity by the Engineer. Since that time staff have received a draft report from the Engineer. Staff have requested a number of updates to the report for changes in names due to ownership changes, and once received back from the engineer will bring the project to completed. • Though some progress has been made in the last few years, recent progress has stalled from the Engineer, and after multiple attempts to follow up on the project it has not yet been brought to completion by the Engineer. <p>Report to Hire: PW 09-05 Act Section: 76-Reassessment Engineer: Dietrich Engineering Limited Lead Drainage Superintendent: Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931280 SOUTHERN TURKEY POINT RELIEF DRAIN	\$ 1,000,000.00	\$ (660,000.00)	\$ 195,918.46	<p><u>Location:</u> Turkey Point <u>Initiated by:</u> Roads Petition <u>Project Update:</u></p> <ul style="list-style-type: none"> • The project is to formalize and provide a legal outlet for a Norfolk County road allowances within Turkey Point • Draft design is complete and currently undergoing environmental reviews with the DFO, LPRCA, and MECP. Species at Risk in the area has been flagged as a potential challenge and costs could vary depending on the request from the environmental agencies • Project stalled until we understand if the environmental agencies are on-board with the design • Recently staff have received a comprehensive project summary from the Engineer; design options have not been completed though extensive planning work has been completed for this project due to the number of environmental reviews required. The Engineer is waiting to hear how the County would like to proceed with project. Currently the project is being evaluated by senior leadership to determine if the project should be completed under Storm Water as opposed to the Drainage Act. Further project details provided in the November 2025 Council Workshop Session. <p><u>Report to Hire:</u> PW 19-05, EIS 21-08 <u>Act Section:</u> 4-Petition <u>Engineer:</u> K. Smart Associates Limited <u>Lead Drainage Superintendent:</u> Chris Dunn</p>
5931327 D5208 - ARGYLE AVENUE DRAIN	\$ -	\$ -	\$ 8,641.00	<p><u>Location:</u> Lot 23 Conc 12 in Windham <u>Initiated by:</u> Development Petition & Superintendent <u>Project Update:</u></p> <ul style="list-style-type: none"> • The project is to provide a reassessment schedule to include the Blue Grass Estates Subdivision in Delhi • Engineer has not made progress on project in recent years as other projects assigned to this engineer have been prioritized due to more significant drainage issues <p><u>Report to Hire:</u> PW 11-60 <u>Act Section:</u> 76-Reassessment & 65-Changes in Assessment <u>Engineer:</u> Spriet Associates Limited <u>Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931344 D5215 - SMITH SUBDIVISION PETITION	\$ 30,000.00	\$ (5,000.00)	\$ 48,509.95	<p>Location: Lot 12 Con 6 in Charlottesville Initiated by: Development Petition Project Update:</p> <ul style="list-style-type: none"> • Project initiated by the owner/developer to provide a legalized storm outlet for the storm water management design for the Smith Subdivision • The project is dependent on development, which has been slow to progress due to the requirement of coordinating Drainage Act and Planning Act processes. • Progress has been made on this project in 2025, final design has been approved by staff. Engineer to schedule meeting with developer. <p>Report to Hire: EIS 21-47 Act Section: 4-Petition Engineer: Headway Engineering Professional Corporation Lead Drainage Superintendent: Bill Mayes</p>
5931388 D5222 MILLS-SOUTH NORWICH DRAIN 2024	\$ -	\$ -	\$ 6,699.38	<p>Location: Lot 164-165 Con 1 STR in Middleton Initiated by: Landowner Request & Superintendent Project Update:</p> <ul style="list-style-type: none"> • The project is to address landowner concerns of erosion and make necessary improvements to the existing drain to ensure the appropriate mitigation measure are implemented to stabilize the drain downstream of the proposed development • The project is on hold waiting on completion of 5931389 D5223 Mills-South Norwich Branch A (which was presented to Council in October 2025). The Mills-South Norwich Drain is the parent watershed to the Branch A watershed. • Staff & Engineer held on-site meeting in March 2026. Engineer to complete draft report <p>Report to Hire: EIS 23-047 Act Section: 78-Improvement Engineer: Headway Engineering Professional Corporation Lead Drainage Superintendent: Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931420 D5225 - P.F. POTTERS DRAIN	\$ 500,000.00	\$ -	\$ 705.04	<p>Location: Lot 15-18 Con 12 in North Walsingham Initiated by: Landowner Petition Project Update:</p> <ul style="list-style-type: none"> • The project is to provide an improved drainage outlet for ongoing drainage issues due to the drains age • A draft report has been completed by the Engineer, which was discussed at a landowner meeting in the fall of 2024. As landowners were unsatisfied with the design based on cost estimates, the engineer has went back to the drawing board on the project design. • The Engineer has recently engaged a company to check the wells in the area, and may require to complete additional video work of the existing drain to validate the work that is required to be completed. • Current budget estimate represents a staff estimate for budgeting purposes. <p>Report to Hire: EIS 24-019 Act Section: 78-Improvement Engineer: Spriet Associates Limited Lead Drainage Superintendent: Bill Mayes</p>
Total Report Pending	\$ 3,435,000.00	\$ (1,537,000.00)	\$ 1,381,037.16	

Council Consideration

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931045 D5044 - VILLAGES OF LONG POINT BAY	\$ -	\$ -	\$ -	<p><u>Location:</u> Port Rowan <u>Initiated by:</u> Development Petition <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the original developer of the Villages of Long Point Bay development. The entire development is serviced by municipal drains for stormwater. As each phase of the development was completed, the Engineers report was updated, all cost were paid directly by the developer; therefore, there are no outstanding costs to be paid. • Originally staff were under the impression that the final Engineers report was adopted under by-law; however, this does not appear to be the case. Only half of the development has been adopted under by-law which needs to be corrected • In order to be able to maintain the municipal drains in the area as one system, the final report needs to be adopted by Council. This is purely a desktop paper exercise and will bear no additional costs to the landowners in the development. • Staff provided an education session regarding the drainage report in November of 2019, with the intentions on bringing the report forward to Council later in 2020. Unfortunately due to COVID and the sheer number of landowners affected by this report, this did not happen. • Currently the project is being evaluated by senior leadership to determine if the drain should be abandoned, and future maintenance would be completed under Storm Water as opposed to the Drainage Act, based on the urban area the drain resides within. • The costs to construct this project were paid by the original developer, there are no expenses on the books related to this project. <p><u>Report to Hire:</u> TWP 00-00, PW 04-101, <u>Act Section:</u> 4-Petition <u>Engineer:</u> GHD <u>Lead Drainage Superintendent:</u> Chris Dunn</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931177 D5178 - DEWITTE DRAIN	\$ -	\$ -	\$ 42,372.60	<p><u>Location:</u> Lot 7, Con 3 Charlottesville</p> <p><u>Initiated by:</u> Landowner Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by landowner for improved outlet for their farming operations • Dietrich Engineering was the initial engineer hired under this project, which was transferred to R Dobbins in 2024 due to lack of progress on the project • Engineer's report scheduled to go to Council April 24, 2026 <p><u>Report to Hire:</u> PW 11-95 and EIS 24-011</p> <p><u>Act Section:</u> 4-Petition and 78-Improvement</p> <p><u>Engineer:</u> Ray Dobbins Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931216 D5188 - KOZAK DRAIN	\$ -	\$ -	\$ 43,336.31	<p><u>Location:</u> Lot 7, Con 2 in Charlottesville</p> <p><u>Initiated by:</u> Landowner Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by a landowner who required additional outlet for their agricultural lands • Dietrich Engineering was the initial engineer hired under this project, which was transferred to R Dobbins in 2024 due to lack of progress on the project • Engineer's report scheduled to go to Council April 24, 2026 <p><u>Report to Hire:</u> PW 11-96 & EIS 24-011</p> <p><u>Act Section:</u> 4-Petition</p> <p><u>Engineer:</u> Ray Dobbins Engineering Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>
Total Council Consideration	\$ -	\$ -	\$ 85,708.91	

Construction

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931006 D5005 - LYNEDOCH DRAIN	\$ 325,000.00	\$ (201,000.00)	\$ 336,575.19	<p><u>Location:</u> Lynedoch</p> <p><u>Initiated by:</u> Landowner & Norfolk County Petitions</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by landowners and Norfolk County to address drainage concerns • Staff need to discuss this project with the Engineer to address changes made during construction, certify completion, review costs to date, complete the provincial grant applications and calculate the final assessments • This project will take some effort to bring the project to a conclusion and prior to levying By-Law can be completed • Staff have been in contact with the engineer on over the last 1.5 years on this project, and have achieved limited progress. <p><u>Report to Hire:</u> PW 03-104</p> <p><u>Act Section:</u> 4-Petition</p> <p><u>Engineer:</u> G. Douglas Vallee Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931031 D5030 - DINGLE CREEK	\$ 4,427,000.00	\$ (2,061,000.00)	\$ 1,695,638.93	<p><u>Location:</u> Simcoe <u>Initiated by:</u> Landowner & Norfolk County Petitions <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by numerous landowners and Norfolk County for improvements required within a major ravine system in Simcoe • A final engineering report has been adopted by Council and all appeals have been addressed through the necessary appeal bodies. • The project was tendered in 2023, and based on tender results being significantly over the engineer's estimate and ongoing issues with the engineer on this petition (staff have concerns on the engineer on file not being able to complete inspection services during construction and supporting assessments for final billing), it was determined to not move forward with the tender at that time. • Since the decision was made to place contract tending on hold, Senior Leadership has been evaluating the project to determine the best way to move forward, and is reviewing if this project should be addressed under Storm Water as opposed to the Drainage Act. <p><u>Report to Hire:</u> PW 05-122 <u>Act Section:</u> 4-Petition and 78-Improvement <u>Engineer:</u> Dietrich Engineering Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931147 D5148 - PRESCOTT DRAIN BRANCH A	\$ 46,000.00	\$ -	\$ 21,009.39	<p><u>Location:</u> Lot 1, Con 2 in Townsend <u>Initiated by:</u> Landowner Request <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by landowner to enclose a portion of Branch A on the Prescott Drain • Final report has been completed and adopted under By-Law in 2018 • Project was tendered in 2019 and the project came in at almost five (5) times the engineers estimate noting that only one bid was received • Staff met with the landowner and the Engineer to determine the best course of action moving forward • Currently being reviewed by the Engineer • It is anticipated that the project will be re-tendered in 2026 <p><u>Report to Hire:</u> PW 07-98 <u>Act Section:</u> 78-Improvement <u>Engineer:</u> K. Smart Associates Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931152 D5153 - COUNTY ROAD 57 DRAIN	\$ 68,000.00	\$ (55,000.00)	\$ 59,172.98	<p><u>Location:</u> Commercial Road, Port Ryerse <u>Initiated By:</u> Landowners & Norfolk County <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated to address runoff from road allowances through private property • Various Staff met with the Engineer in 2021 to determine project needs and to try to simplify the project scope • Original plan was to provide a storm sewer network throughout Port Ryerse. In order to save on costs, it was decided reduce the project scope and to only establish the necessary legal outlets to accommodate the most impacted areas. These legal outlets will serve as a connection point for Norfolk County in the future. • The Engineer's Report was presented and adopted in 2024, and the construction tender was issued and awarded in 2025. The majority of the Construction was completed in November 2025. Final grading and seeding to take place in spring 2026, and project to be billed in Q2 2026. <p><u>Report to Hire:</u> PW 02-41 <u>Act Section:</u> 4-Petition <u>Engineer:</u> Spriet Associates Limited <u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931389 D5223 MILLS-SOUTH NORWICH BRANCH A	\$ 149,000.00	\$ (2,000.00)	\$ 533.32	<p><u>Location:</u> Lot 25 Con 1 STR in Middleton <u>Initiated by:</u> Development Petition <u>Project Update:</u></p> <ul style="list-style-type: none"> • This project was initiated to establish a legal and adequate outlet for the proposed residential subdivision development in Courtland. • The Engineer's report was presented to Council in October 2025. No appeals were received, and the project will move to construction in 2026 which is being completed by the developer. <p><u>Report to Hire:</u> EIS-23-047 <u>Act Section:</u> 4-Petition <u>Engineer:</u> Headway Engineering Professional Corporation <u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931418 D5224 RONSON MUNICIPAL DRAIN	\$ 45,000.00	\$ -	\$ 118,384.70	<p><u>Location:</u> Lot 18 Con 2 in Middleton <u>Initiated by:</u> Landowner Petition <u>Project Update:</u></p> <ul style="list-style-type: none"> • This project was initiated to establish a new branch drain to provide a legal and adequate outlet for landowners. • The Engineer's report for the drainage solution was presented to Council in September, 2024, and is currently in the appeals process which is required to be resolved prior to moving forward with the Drainage Act process. The Tribunal hearing was completed on November 12 & 13, 2025 and the Tribunal denied the appeal. • This project will move to construction in 2026. <p><u>Report to Hire:</u> EIS-24-006 <u>Act Section:</u> 4-Petition <u>Engineer:</u> R.J. Burnside Associates Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>
Total Construction	\$ 24,000.00	\$ (15,000.00)	\$ 2,231,314.51	

Billing By-Law

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931387 D5221 GORE MUNICIPAL DRAIN	\$ -	\$ -	\$ -	<p>Location: Norwich Township, Brant County and outletting into Norfolk County in Windham Initiated by: Landowner Request Project Update:</p> <ul style="list-style-type: none"> • This project is being completed by the Township of Norwich, and was not approved by Norfolk County. In April 2025, notification was sent to Norfolk County Council by e-mail relating to this project. As overall project costs are immaterial, no budget was established for this project. • The final Engineer's Report was adopted in 2025, and the is moving forward to the construction phase • One landowner in Norfolk County is assessed on the drain (\$120), as well as County for a share of costs assessed to the Burford-Delhi Townline Road which is estimated at \$120. • The construction was completed in 2025, and will be billed out by the Township of Norwich <p>Report to Hire: NA Act Section: 78-Improvement Engineer: RJ Burnsides & Associates Limited Lead Drainage Superintendent: Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931328 D5209 - ZDRILUK DRAIN	\$ 610,000.00	\$ (78,000.00)	\$ 612,203.80	<p><u>Location:</u> Lot 13 Con 1-2 STR in Middleton</p> <p><u>Initiated by:</u> Superintendent</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the Superintendent due to number of maintenance request and flooding complaints, and determined that the drain tile is in poor condition as well as undersized according to current standards. Staff considered replacing the drain under maintenance; however, due to the extent of work necessary, the change in site conditions, and the need for improved drainage, the Superintendent recommended Council appoint an Engineer to address the changes required • The Engineer's report was adopted in 2023 after a lengthy appeal process, and was constructed in 2025. Staff are working with the engineer to complete a final inspection of the drain and then will prepare to proceed to the billing process in early 2026. • Following the deputation by the landowner, Staff have scheduled a site inspection, and project to be billed Q2 2026. <p><u>Report to Hire:</u> PW 20-03</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> K. Smart Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931339 D5214 - DEPARTMENT OF HIGHWAYS NO.1	\$ 180,000.00	\$ (66,000.00)	\$ 79,287.24	<p><u>Location:</u> Highway #3 & Highway #59 in Courtland</p> <p><u>Initiated by:</u> MTO Petition</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated by the MTO to obtain an improved legal outlet for Highway #3 • The majority of the project was constructed in 2022 by the MTO. The remaining work was constructed in 2025, and project to be billed in Q2 2026. <p><u>Report to Hire:</u> PW 13-84</p> <p><u>Act Section:</u> 78-Improvement</p> <p><u>Engineer:</u> Spriet Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Will Stoneman</p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931278 D5204 - MCKOY MUNICIPAL DRAIN	\$ 5,000.00	\$ -	\$ 5,862.27	<p><u>Location:</u> Lots 10-12, Con 1-2 STR in Middleton <u>Initiated by:</u> Landowner Request <u>Project Update:</u></p> <ul style="list-style-type: none"> • Project initiated as a result of the municipality receiving a written request to hire an Engineer to prepare a report for the abandonment of a section of the McKoy Drain • The Engineer's report was presented to Council in October 2025, and project to be billed in Q2 2026. <p><u>Report to Hire:</u> PW 08-35 <u>Act Section:</u> 84-Abandonment & 76-Reassessment <u>Engineer:</u> Dietrich Engineering Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>
5931279 D5205 - MCCALL MUNICIPAL DRAIN	\$ 5,000.00	\$ (1,400.00)	\$ 5,710.13	<p><u>Location:</u> Lot 24 Con 6-7 in North Walsingham & Lot 1 Con 4 in Charlottesville <u>Initiated by:</u> Superintendent <u>Project Update:</u></p> <ul style="list-style-type: none"> • This project was initiated by the Superintendent regarding a dispute over maintenance assessments relating to a road crossing. • It appears that the dispute was resolved; however, the Superintendent felt that it was necessary to have an engineer update the assessment schedule for future maintenance purposes. • The Engineer's report was presented to Council in October 2025, and staff are waiting for the legislated appeal period to elapse prior to moving forward with billing the project. No appeals were received, and project to be billed in Q2 2026. <p><u>Report to Hire:</u> PW 07-144 <u>Act Section:</u> 76-Reassessment <u>Engineer:</u> Dietrich Engineering Limited <u>Lead Drainage Superintendent:</u> Bill Mayes</p>

Construction - Active

2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
5931180 D5181 - LAMBERT DRAIN	\$ 24,000.00	\$ (15,000.00)	\$ 26,180.56	<p><u>Location:</u> Lot 16, Concession 1 N.T.R. in Middleton</p> <p><u>Initiated by:</u> Owner Request</p> <p><u>Project Update:</u></p> <ul style="list-style-type: none"> • Project was initiated by an owner who wanted to extend a culvert and created a wetland area on their farmland • Final report has been completed and adopted under By-Law in 2017 • Only one landowner aside from Norfolk County is affected by this project • Superintendent had worked with the landowner to coordinate construction, as the landowner was to complete all work, however, this did not occur, and as a result the County completed the work at the end of 2024 • Staff have received a completion certificate, and project to be billed in Q2 2026. <p><u>Report to Hire:</u> PW 13-01</p> <p><u>Act Section:</u> 4-Petition and 78-Improvement</p> <p><u>Engineer:</u> Spriet Associates Limited</p> <p><u>Lead Drainage Superintendent:</u> Bill Mayes</p>
Total Billing By-Law	\$ 5,084,000.00	\$ (2,334,000.00)	\$ 729,244.00	
Total Drainage	\$ 8,543,000.00	\$ (3,886,000.00)	\$ 4,427,304.58	
Total Construction - Active	\$ 8,543,000.00	\$ (3,886,000.00)	\$ 4,427,304.58	
STATUS CHOICES				
REPORT TO HIRE AN ENGINEER				<p><i>Received a new petition, staff completing a report to Council to hire an engineer for the project (typically no costs at this point).</i></p>
ENGINEER'S REPORT PENDING				<p><i>An engineer has been appointed to proceed with the drain construction project, and is working on the engineer's report (steps include: onsite meetings, landowner meeting, surveying, completion of engineer's report, and if applicable studies) . At this stage if projects have a budget figure identified, they represent a best estimate of what the project will take to complete, and depending on the final drainage solution recommended by the engineer may be adjusted in the next step.</i></p>
COUNCIL CONSIDERATION OF ENGINEER'S REPORT				<p><i>The engineer has produced a final report to solve the drainage issue, which is being presented to Council for consideration.</i></p>

Construction - Active
2025 Capital Status Report with Life-to-Date (LTD) Actuals

	Total	Estimated	LTD	
	Approved	Norfolk County	Actual	Project Update
	Budget	Assessment (\$)	Expenditures	
COURT OF REVISION / APPEALS				
<i>After the engineer's report is adopted, there is a time period where appeals may be filed with the Court of Revision prior to the reading of the final By-Law and moving into construction. If there is an appeal, a landowner must present the appeal at the Court of Revision who makes a decision on the appeal. Should a landowner exercise their right to appeal the decision of the Court of Revision at the Tribunal, or the Drainage Referee. additional appeal processes are available and may be heard.</i>				
CONSTRUCTION				
<i>Projects are tendered and constructed based on the engineer's report.</i>				
BILLING BY-LAW				
<i>Construction has been completed, and the project is in the final stages for billing.</i>				