

Attachment A - Delegated Authority Purchasing Activity July 1 - September 30 2025

Entry #	1	Bid Name:	Supply and Delivery of Six (6) 1/2 Ton Pick-up Trucks
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Bid #	CDS-FFS-25-05	Successful Bidder Name:	John Bear Buick Chevrolet GMC Ltd	# Of Bids Received:	9	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$307,232.94	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	19-Aug-25	Budget (including net HST)	\$420,000.00				

Finance Comments	The 2025 Approved Capital Budget includes \$420,000 for the supply and delivery of six (6) 1/2 ton pick-up trucks, funded by the Fleet Reserve. Based on the bid amount of \$313,000 (rounded incl, net HST) from John Bear Buick Chevrolet GMC Ltd., there is a sufficient budget to accommodate this bid.
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Entry #	2	Bid Name:	New Switch N Go Hoist System Quotation
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Bid #	N/A	Successful Bidder Name:	Joe Johnson Equipment	# Of Bids Received:	1	Finance Approval	Yes
Bid Type	COOPERATIVE	Bid Amount (excluding taxes)	\$189,650.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	N/A	Budget (including net HST)	\$420,000.00				

Finance Comments	The Approved Capital Budget includes an allocation of \$420,000 for a Single Axle Truck Replacement. Funding for this project is to be provided from the Fleet Reserve. Based on the bid of \$193,000 (rounded incl.net HST) from Joe Johnson Equipment, there are sufficient funds available to accommodate this award.
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Entry #	3	Bid Name:	Roof Replacements at Three (3) County Facilities
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Bid #	OPS-FAC-25-11	Successful Bidder Name:	George Roque Roofing Corp.	# Of Bids Received:	12	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$357,000.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	24-Jun-25	Budget (including net HST)	\$876,000.00				

Finance Comments	<p>BUDGET AMENDMENT (Reduction) The Approved Capital Budget includes an allocation of \$876,000 for Roof Replacements at Langton Arena (\$260,000), Courtland Fire Station (\$308,000) and Norfolk County Garage (\$308,000). Funding for these projects is provided from the Facilities Reserve. Based on the bid of \$364,000 (rounded incl. net HST) from George Roque Roofing Corp., sufficient funds are available to accommodate this award.</p> <p>Due to favourable pricing, staff recommend a total budget amendment (decrease) of \$445,000 including a \$45,000 reduction from project #5332526, a \$236,000 reduction on project #5332545, and a \$164,000 reduction on project #5332546 to allow for repurposing of capital funds.</p>
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Entry #	4	Bid Name:	Supply & Delivery of Bulk Highway Coarse Salt 2025/2026-2026/2027 Winter Season
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Bid #	PW-RDS-25-09	Successful Bidder Name:	Windsor Salt Ltd.	# Of Bids Received:	2	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$2,245,900.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	8-Jul-25	Budget (including net HST)	\$2,347,200.00				

Finance Comments	The approved 2025 Levy Operating Budget includes an allocation of \$1,507,800 for the purchase of materials for Winter Control operations, of which \$1,173,600 pertains to the purchase of salt. The 2025/2026 Winter Season pricing for salt provided by Windsor Salt Ltd. is \$114.30 (rounded, incl. net HST), reflecting an increase from the previous season's pricing of \$103.59. This contract typically runs from September to April, and the tonnage required can vary significantly depending on the number of winter events. A detailed review of Winter Control requirements is conducted during variance reporting and is used to establish annual budget requirements. With the annual bid of \$1,143,000 (rounded, incl. net HST) from Windsor Salt Ltd., there is sufficient budget to accommodate this bid.
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Entry #	5	Bid Name:	Supply and Delivery of Water and Wastewater Treatment Chemicals
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Bid #	PW-ES-25-13	Successful Bidder Name:	Univar Solutions Canada Ltd, Kemira Water Solutions Canada Inc., Appropriate Chemical International Ltd. o/a Anchem Sales, Lavo, Brenntag Canada Inc., Fanchem (dba PVS Benson)	# Of Bids Received:	8	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$1,068,603.35	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	12-Aug-25	Budget (including net HST)	\$1,063,800.00				

Finance Comments	The Approved 2025 Rate Supported Operating Budget includes an allocation of \$531,900 per contract term for the Supply and Delivery of Water and Wastewater Treatment Chemicals. Based on the combined bid amount of \$1,087,500 (rounded incl. net HST) for two years, the annual budgetary requirement for services from Univar Solutions Canada Ltd, Kemira Water Solutions Canada Inc., Appropriate Chemical International Ltd. o/a, Anchem Sales, Lavo, Brenntag Canada Inc., and Fanchem (dba PVS Benson), would be \$543,800 (rounded, incl. net HST). As this contract runs September to August, staff are able to remain within budget for 2025. Future budgets will be updated accordingly.
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Entry #	6	Bid Name:	Laboratory Services for the Testing and Analysis of Drinking Water and Wastewater
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Bid #	EIS-ES-25-07	Successful Bidder Name:	SGS Canada Inc	# Of Bids Received:	4	Finance Approval	Yes
Bid Type	RFP	Bid Amount (excluding taxes)	\$796,998.65	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	10-Jun-25	Budget (including net HST)	\$694,800.00				

Finance Comments	The total Approved 2025 Rate Budget includes an annual allocation of \$115,800 for the Laboratory Services for the Testing and Analysis of Drinking Water and Wastewater. Based on the bid amount of \$812,000 (rounded, Incl. net HST) for four years plus two optional years, the annual budgetary requirement for services from SGS Canada Inc. would be \$136,000 (rounded, incl. net HST). As this contract runs August to July, staff are able to remain within budget for 2025. Future budgets will be updated accordingly.
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Entry #	7	Bid Name:	Somerset Phase 5 SWM-PD7 Storm Pond Remediation
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Bid #	EIS-ES-25-11	Successful Bidder Name:	Marbelle Group Inc.	# Of Bids Received:	5	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$191,130.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	17-Jun-25	Budget (including net HST)	\$400,000.00				

Finance Comments	The Approved Capital Budget includes an allocation of \$400,000 for the Somerset Phase 5 Storm Pond Remediation, funded by the Road Construction Reserve. Based on the lowest bid of \$195,000 (rounded incl, net HST) from the Marbelle Group Inc., there is a sufficient budget to accommodate this bid.
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Entry #	8	Bid Name:	Stormwater Management Facility SWM-D1 Cleanout
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Bid #	EIS-ES-25-10	Successful Bidder Name:	Marbelle Group Inc.	# Of Bids Received:	7	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$171,337.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	17-Jun-25	Budget (including net HST)	\$300,000.00				

Finance Comments	<p>The Approved Capital Budget includes an allocation of \$300,000 for the Stormwater Management Facility SWM-D1 Cleanout. Funding for this project is provided by the Roadway Construction Reserve. Based on the bid of \$175,000 (rounded incl. net HST) from Marbelle Group Inc., sufficient funds are available to accommodate this award.</p> <p>Due to favourable pricing, staff recommend proceeding with a budget amendment (decrease) of \$75,000 from Project #5532472 to allow for repurposing of capital funds.</p>
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Entry #	9	Bid Name:	Turkey Point Hot Mix
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Bid #	EIS-ENG-25-37	Successful Bidder Name:	Associated Paving & Materials Ltd.	# Of Bids Received:	4	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$433,976.25	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	17-Jun-25	Budget (including net HST)	\$945,000.00				

Finance Comments	<p>BUDGET AMENDMENT (Reduction) The Approved Capital Budget includes an allocation of \$945,000 for Hot Mix Asphalt Resurfacing on Cedar Drive and Ordnance Drive in Turkey Point. Funding for this project is provided from the Roadway Construction Reserve (\$850,000) and the Roads Development Charge Reserve Fund (\$95,000). Based on the bid of \$442,000 (rounded incl. net HST) from Associated Paving & Materials Ltd., there are sufficient funds available to accommodate this bid.</p> <p>Due to favourable pricing, staff recommend proceeding a budget amendment (decrease) of \$458,000 from Project #5532529 to allow for repurposing of capital funds.</p>
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Entry #	10	Bid Name:	Supply and Deliver Firefighting Decontamination Equipment
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Bid #	ESS-FD-25-03	Successful Bidder Name:	A.J. Stone Company Ltd.	# Of Bids Received:	2	Finance Approval	Yes
Bid Type	RFT	Bid Amount (excluding taxes)	\$183,112.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	29-Jul-25	Budget (including net HST)	\$214,800.00				

Finance Comments	The approved 2025 Levy Operating Budget includes \$214,800 of three-year grant funding from the Legacy Oil and Gas Wells Municipal TPP for the purchase of Firefighter decontamination equipment. Based on the lowest bid of \$186,400 (rounded incl, net HST) from AJ. Stone Company Ltd., there is a sufficient budget to accommodate this bid.
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Entry #	11	Bid Name:	Consulting Services for Retrofits and Exterior Repairs at the Port Rowan Community Centre
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Bid #	CDS-FFS-25-03	Successful Bidder Name:	G. Douglas Vallee Limited	# Of Bids Received:	9	Finance Approval	Yes
Bid Type	RFP	Bid Amount (excluding taxes)	\$155,613.00	# Of Bids Rejected:	0	GM Approval	Yes
Bid Closing Date	22-Jul-25	Budget (including net HST)	\$200,000.00				

Finance Comments	The 2025 Approved Capital budget includes \$200,000 for engineering services for the Port Rowan Community Center projects (\$150,000 from 5532531 Port Rowan CC Retrofit and \$50,000 from Port Rowan CC Exterior Repairs), funded by the Facilities Reserve. Based on the bid amount of \$159,000 (rounded incl, net HST) from G. Douglas Vallee Limited, the bid can be accommodated within these budgets.
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