



Registered Charity # 782298939RR0001



Vision

To offer comprehensive hospice palliative care support for communities of Norfolk and Haldimand.

Our Values: At the heart of our hospice is a commitment to respect, integrity, empathy, and collaboration. We believe in upholding the dignity and worth of every individual, fostering meaningful connections, and empowering individuals to live their lives to the fullest, even in the face of illness.

History

A small group of local thought-leaders sitting around a kitchen table in Port Dover talked about the need for hospice palliative services and end-of-care beds for the people of Haldimand & Norfolk Counties.

Founded and incorporated as a charitable organization in 2019.

Ontario Trillium Foundation Grant to enable psycho-social-spiritual-grief-bereavement services. Have served over 450 people in 6 years.

2023 - Hired an Executive Director and office staff

2024 – Opened an office in Port Dover. Accepted a 10-acre land donation. Architects commissioned.

2025 – Ontario Health awarded NHCH operating funds for 4 end-of-life care beds.



Our Goal....



Conceptual Drawing Only



WHY HOSPICE???

A few stats...



Only 3% of the population will die suddenly or unexpected

Less than 10% of individuals who die annually in Ontario are able to be supported by hospice

76% of hospice patients receive services in their own home



Haldimand-Norfolk's population of adults 65+ is 5% above the provincial average

•Our median age is 5 years older than the province.

Cancer Mortality Rates and Cardiovascular Mortality Rates across our region are notably HIGHER than the provincial average.

Care needs across our region are, by consequence, higher than many other regions in Ontario.

Source: Statistics Canada. 2022. (table). Census Profile. 2021 Census of Population. Statistics Canada Catalogue no. 98-316-X2021001. Ottawa. Released September 21, 2022

Source: Ontario, P. H. (2019, April 15). Chronic Disease Mortality Snapshot PHU/LHIN (2003 to 2015) . Retrieved from <https://www.publichealthontario.ca/en/Data-and-Analysis/Chronic-Disease/Chronic-Disease-Mortality>



In Ontario, the number older adults (age 65+) is expected to almost double over the next 25 years

•As Ontarians age, the demand for high-quality palliative care will increase.

Haldimand-Norfolk has a faster growing population of older adults than the Ontario average.

•OUR community will need more palliative care resources over time.



**With Hospice Care YOU and YOUR LOVED ONES
are.....**

- **54%** less likely to die in a hospital
- **23%** less likely to have an Emergency Department visit in the last two weeks of life



ONE Day of End of Life care –

Acute Care HOSPITAL = min \$1,100

Hospice Residence = \$470

Hospice at Home = \$80



Hospice care spans the journey from time of diagnosis throughout bereavement. Along with End-of-life beds the following programs are also key in providing person centered care.

- Day program
- Pain & Symptom Management Consultation
- Wellness Programs
- Caregiver & Family Support
- Bereavement for Adults and Children
- Psychosocial & Spiritual Care
- Respite Care
- Pain Clinics
- Education



WHY HOSPICE???

Catherine



Steven



Mark





COSTS \$\$



Cost to Build

Approximate cost to build Norfolk Haldimand Community Hospice including 10 Residential beds is an estimate per sq. ft. (\$650.00) and has been identified by hospices participating on The Design Group Committee, HPCO 2023, who are currently in the process of building residential hospices in the province of Ontario.

Recommended Space to house all hospice programs & services: 16,000,000 sq. ft.

BUILD - APPROX. 12 MILLION

PLUS- Architect costs, equipment and furnishings, site work, contingency funds

Total Cost \$14 million (approx.)

Presently only 64% of the costs to operate a 10 bed Centre for Hospice Palliative Care Centre are Government Funded- the remaining is fundraised

Annual operating costs for a Centre for Hospice Palliative Care with 10 EOL beds is approximately \$2 million

How can you help??

We need community support to ~

BUILD Haldimand and Norfolk's Centre for Hospice Palliative Care

OPERATE – We have already begun programming in our communities. This programming fills a much needed gap in HPC service *and also* demonstrates to the government we are committed to securing bringing our vision to fruition



The Norfolk Haldimand Community Hospice has donation opportunities available to support both the BUILDING and current OPERATING programs.

At the end of the day, the only questions I will ask myself are...

Did I love enough?

Did I laugh enough?

Did I make a difference?

Katrina Mayer

Help us make a difference!





On behalf of the individuals and families we currently support and the many who will need our help in the future....

Thank you!