

**Community Led Initiatives Application:
Simcoe Kinsmen Splash Pad – Concrete Rehabilitation**

Organization name: Simcoe Kinsmen Club

Organization mandate: The Kinsmen is a fully Canadian organization and the Simcoe Kinsmen received its Charter in May 1927. Its mandate is to "Serve the Community's Greatest Need."

Project Name: Remove and replace the concrete pad of the Simcoe Splash Pad

Project size: Intermediate project

Is this a new, replacement or upgraded amenity? : Replacement

Project details: The Splash Pad was constructed in the period 2005-06 as part of a major Kinsmen project to rehabilitate the park bounded by Talbot St., Windham St., and Head St. The Kinsmen started by dismantling the old, unsafe play structures and replacing them with new, accredited, safe and "fully accessible" features. Then, as an accompanying facility, the Club planned and constructed the "fully accessible" Splash Pad. In the 20 years since its construction, the concrete pad of the Splash Pad has deteriorated to the extent that it requires replacement. Norfolk County staff have, for some time, been doing minor repairs to extend the life of the pad; however, it is now past its Best Before Date.

Project goals: To remove the existing concrete pad, examine and pressure test the water lines, pour a new concrete pad. It is anticipated that the work can be done between September (when the Splash Pad closes for the season) and November 2025.

Please explain or demonstrate the need for this project: Due to age, weathering, and the effects of the chlorinated water the concrete pad has suffered significant deterioration. Norfolk staff have inspected the pad, with members of the Kinsmen, and it is the unanimous decision that the extent of the cracking and scaling of the concrete is such that the concrete must be replaced.

Project budget: See attached. Estimate is \$65,000 - \$70,000.

Project timeline: Following the seasonal closure of the facility in September the work can proceed and be completed in the time frame = September - November 2025.

Will there be any naming or dedications associated with this project?: No.

Option 1 - 100% of project cost covered by organization:

Organizational comments: It is the intent of the Kinsmen to fully cover the costs of the project. There is no anticipation, at this time, to seek any monetary contribution from Norfolk County. Norfolk staff are requested to do the tendering, select the contractor(s) and oversee the work (for safety and insurance purposes).

Who will be responsible for the long-term costs, including ongoing operating, programming and asset replacement costs? Please explain:

As is the current arrangement, and has been for 20 years, Norfolk County will operate, maintain and conduct any program planning/scheduling for the Splash Pad.