

<b>Entry #</b>	<b>1</b>	<b>Bid Name:</b>	<b>Supply and Delivery of Six (6) New 1/2 Ton Pickup Trucks</b>				
<b>Bid #</b>	OPS-FLT-25-03	<b>Successful Bidder Name:</b>	Hallman Motors Ltd	<b>Bid Advertising</b>	Norfolk County Bids & Tenders	<b>Multitple Year Bid</b>	No
<b>Bid Type</b>	Request for Tender (RFT)	<b>Bid Amount (excluding taxes)</b>	\$360,882.00	<b># Of Bids Received:</b>	6	<b>Project Start Date</b>	30-Jun-25
<b>Bid Closing Date</b>	29-Apr-25	<b>Budget (including net HST)</b>	\$420,000.00	<b># Of Bids Rejected:</b>	3	<b>Project End Date</b>	31-Dec-25
<b>Reason Council Approval is Required</b>	Award amount is over \$250,000.						
<b>Names and Prices of all bids meeting requirements (exclusive of all applicable taxes)</b>	Hallman Motors Ltd - \$360,882.00 Oxford Dodge Chrysler (1992) LTD - \$437,862.00 BLUE MOUNTAIN CHRYSLER LTD - \$447,054.00						
<b>Comments by User Division</b>	Vehicles quoted from the supplier meet the required specifications from the County.						
<b>Finance Comments</b>	The Approved Capital Budget includes an allocation of \$420,000 for the supply and delivery of six (6) ½ Ton Pick-up Truck Replacements. Funding for these projects is to be provided from the Fleet Reserve. Based on the bid of \$368,000 (rounded including net HST) from Hallman Motors Ltd. sufficient funds are available to accommodate this award.						

<b>Entry #</b>	<b>2</b>	<b>Bid Name:</b>	<b>Monitoring of Closed Landfill Sites</b>				
<b>Bid #</b>	EIS-ES-25-03	<b>Successful Bidder Name:</b>	Peto MacCallum Ltd.	<b>Bid Advertising</b>	Norfolk County Bids & Tenders	<b>Multitple Year Bid</b>	Yes
<b>Bid Type</b>	Request for Proposal (RFP)	<b>Bid Amount (excluding taxes)</b>	\$662,211.50	<b># Of Bids Received:</b>	4	<b>Project Start Date</b>	25-Jun-25
<b>Bid Closing Date</b>	29-Apr-25	<b>Budget (including net HST)</b>	\$1,200,000.00	<b># Of Bids Rejected:</b>	0	<b>Project End Date</b>	24-Jun-30
<b>Reason Council Approval is Required</b>	Award amount is over \$250,000.						
<b>Names and Prices of all bids meeting requirements (exclusive of all applicable taxes)</b>	Peto MacCallum Ltd. Blastek Engineering Group Geosyntec Consultants International, Inc. Watermark Environmental Ltd.						
<b>Comments by User Division</b>	EIS-ES-25-03 is to conduct groundwater, surface water and landfill gas monitoring, and associated reporting requirements for Norfolk County's five (5) closed landfills. This work is required through Environmental Compliance Approvals for the five (5) sites and through the Ministry of Environment Conservation and Parks requirements for environmental monitoring. The monitoring also provides due diligence on Norfolk County's behalf to ensure landfill impacts are not negatively impacting the surrounding environment.						
<b>Finance Comments</b>	The Approved 2025 Levy Supported Operating Budget includes an annual allocation of \$240,000 for monitoring closed landfill sites in Norfolk County. Based on the five-year bid amount of \$673,900 (rounded, incl. net HST), the annual budgetary requirement from 2025 to 2030 would be \$134,800 (rounded, incl. net HST) per year for services from Peto MacCallum. There is sufficient budget to accommodate this bid.						

<b>Entry #</b>	<b>3</b>	<b>Bid Name:</b>	<b>Ann Street &amp; East Street Reconstruction</b>				
<b>Bid #</b>	EIS-ENG-25-39	<b>Successful Bidder Name:</b>	Elgin Construction	<b>Bid Advertising</b>	Newspaper Advertisement, Norfolk County Bids & Tenders	<b>Multitple Year Bid</b>	No
<b>Bid Type</b>	Request for Tender (RFT)	<b>Bid Amount (excluding taxes)</b>	\$1,600,000.00	<b># Of Bids Received:</b>	12	<b>Project Start Date</b>	9-Jun-25
<b>Bid Closing Date</b>	1-Apr-25	<b>Budget (including net HST)</b>	\$2,200,000.00	<b># Of Bids Rejected:</b>	0	<b>Project End Date</b>	14-Nov-25
<b>Reason Council Approval is Required</b>	Award amount is over \$250,000.						
<b>Names and Prices of all bids meeting requirements (exclusive of all applicable taxes)</b>	Elgin Construction \$1,600,000.00 BKT Excavating Ltd. \$1,799,854.37 R.F. Almas Company Limited \$1,881,105.08 291 Construction Ltd \$1,912,762.25 2008422 Ontario Limited \$1,919,192.40 J-AAR Civil Infrastructures Limited \$1,935,195.20 Oxford Civil Group Inc. \$1,971,532.24 Sierra Infrastructure Inc \$2,014,739.79 Bre-Ex Construction Inc \$2,136,653.44 Network Sewer and Watermain Ltd \$2,150,015.05 GIP Paving Inc. \$2,185,000.00 Brantford Engineering and Construction Limited \$2,290,449.25						
<b>Comments by User Division</b>	RFT EIS-ENG-25-39 consists of the complete reconstruction of Ann Street (from East Street to James Street) and East Street (from William Street to Imperial Street) in Delhi, including updating the sanitary sewer, storm sewer, watermain, road structure and sidewalks. This request for tender closed on April 1, 2025 with bids being submitted by a total of twelve (12) contractors. Elgin Construction is the low bidder with a total bid of \$1,600,000 excluding HST. This bid submission includes a contingency allowance of \$90,000. Staff have reviewed the bid and can confirm this is a competitive price. Elgin Construction has a proven track record of executing reconstruction projects with a high degree of accuracy and quality. Staff recommend Council award EIS-ENG-25-39 to Elgin Construction.						
<b>Finance Comments</b>	BUDGET AMENDMENT (Reduction) The Approved Capital Budget includes a combined allocation of \$2,449,000 for the Reconstruction of Ann St. James to East St, and East St. Imperial to William St. in Delhi with \$249,000 allocated for Engineering Services (previously awarded) and Construction Costs of \$2,200,000 related to this bid. Funding for these projects is to be provided from the Roadway Construction Reserve (\$1,794,000), Water Reserve (\$450,000) and Wastewater Reserve (\$205,000). Based on the favourable tender pricing of \$1,628,000 (rounded incl. net HST) from Elgin Construction, sufficient budget exists for award. Due to favourable pricing, a budget amendment (decrease) of \$476,000 is recommended from Project 5532111 to allow for repurposing of capital funds.						