

Norfolk County - Community Led Initiatives & Projects – County Land or County-Related

Draft Request Form – please note this is an early stage, working document, more information may be requested. Webpage and online form pending.

Organization Details

Name: Port Dover Kinsmen Club

Mandate: To Serve the Community's Greatest Needs

Address: PO Box 718, Port Dover, ON N0A 1N0

Phone: [REDACTED] (Amie Ferris, Member)

Email: [REDACTED]

Project liaison for community organization

Name: Leigh-Anne Cowan

Phone: [REDACTED]

Email: [REDACTED]

Position within organization: Member

Name: Amie Ferris

Phone: [REDACTED]

Email: [REDACTED]

Position within organization: Member

Project details

Please outline the scope of the project with as much detail as possible.

Please include if this is this a new, replacement or upgraded amenity.

Please explain or demonstrate the need for this project.

We are looking to fund and construct a splash pad at the Port Dover Kinsmen Park located at 95 Hamilton Plank Road in Port Dover. This will be a new project that will be funded fully by the Port Dover Kinsmen Club.

Port Dover and surrounding communities are in need of recreational facilities such as this. And the Port Dover Kinsmen Park could not be a better location – combining it with the current play park and pavilion on site.

Goals

What are the project goals?

Our goal is to build a safe place for parents and children to cool off and play together. We feel this addition to the park would cohesive with what is there and give parents and children the opportunity to enjoy some outdoor recreation. We see it as a great place for friends and family to gather and enjoy the outdoors.

Further, our goal is to raise all the funds necessary to cover all costs of construction of the splash pad and help make out community a better place by offering additional recreational space.

Timeline

Please outline the estimated/anticipated timeline of the project with as much detail as possible.

We would like to begin fundraising immediately and looking at digging ground in late Q1 or early Q2 of 2026. Ideally, opening ceremonies and the officially opening of the park would be in May or June of 2026.

Municipal Involvement Request (MIR)

This section determines the role of Norfolk County in project lifecycle. This request will be considered when laying out the final terms of the Municipal Involvement Agreement (MIA). There are 2 preliminary options that will determine the role of Norfolk County in the project and in the MIR/MIA.

Option 2 - Request for support from Norfolk County.

This option is for a request of **any level** of contributions from Norfolk County throughout the entire lifecycle of the project. This support could come through any one, or combination of, the following scenarios;

- Project costs
- Operational costs
- Annual maintenance costs
- Lifecycle costs (ie. upkeep, maintenance, replacements, failures etc.)
- Costs relating to a change of and existing Norfolk County service level
- Increased infrastructure pressures/costs (water, hydro)
- NC Staff time or in-kind services if applicable
- Transfer of ownership

Please outline the requested support in the comments section below.

Please note within this option, special consideration will be given to organizations who are able to able to commit to meeting an organizational funding contribution threshold of at least 50% of total cost of complete project lifecycle. If this is applicable to your organization please mention in the comments below.

Organization Comments:

As mentioned above, the organization plans to raise all the funds necessary to complete the project. We are not seeking financial assistance from Norfolk County. If they wish to become a sponsor, we would be happy to accept their donation.

There are some in-kind services that we would be seeking from Norfolk County.

1. Tax receipts

Similar to the assistance that Norfolk County offered to the Waterford Skate Park Group, we would be looking for Norfolk County to assist with the collection of donations and issuing of receipts as we do not have the ability to issue tax deductible receipts ourselves. We would work alongside Norfolk County to help facilitate this process and provide any assistance needed.

2. Staff assistance to find and apply for grants

We know that there are likely provincial or federal grants available for projects such as this, that perhaps we may not have access to without County assistance, or most likely, will not be aware of. We are hopeful that we can work with staff to try to identify available grants and to provide us guidance and assistance in applying for them.

3. Waiving of fees related to Splash Pad Fundraising

For example, if we were to host events or do a raffle, rather than asking Norfolk County to contribute financially to the capital project, we would as Council to consider waiving any permit fees or special event fees for fundraisers specific to the splash pad.

4. Improvement of Water Infrastructure

The current water line coming into Kinsmen Park is not large enough to handle the flow for a splash pad. The cost is estimate at around \$15,000 to improve the County's infrastructure to the park. We would ask Norfolk County to pay for this improvement.

5. Access Material Supply

Sometimes, Norfolk County has access to left over or access aggregate supplies such as top soil, gravel, grass seed etc. We would like to work with the County to perhaps have access to some of these supplies, if available, for the construction of the pad and the completion of the landscaping.

Future maintenance and transfer of ownership.

Similar to other projects such as the Port Dover Kinsmen Park Pavilion, the Simcoe Kinsmen Splash Pad and so forth, we would be asking Norfolk County to take ownership and therefore responsibility for all future maintenance costs for the splash pad.

Using Simcoe's splash pad as an example, Norfolk County Staff (Andrew Grice), provided the following information on costs: "Water consumption bill annual - \$20K when averaged over the past few years. In addition there are ongoing operating costs for chemicals and checks by staff and like water use that varies but I would suggest \$10K per annum."

Budget

Please attach a preliminary project budget with as much detail as possible.

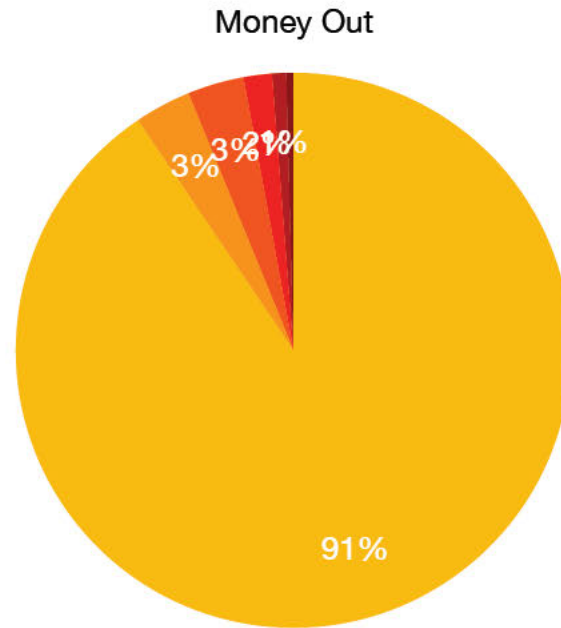
Supporting Documents

Please attached any supporting documents that you would like staff to review.

Port Dover Kinsmen Club Splash Pad Budget

Fundraising	
Total fundraising required	\$611,500

Money Out	
Splash Pad Construction	\$550,000
Sponsorship Signage/Park Signage	\$20,000
Marketing/Promotion/Printing/Advertising	\$20,000
Opening Ceremony Celebration	\$10,000
New Sidewalk	\$5,000
Benches on Site	\$2,500
Chlorinator	\$3,500
1 Year Supply of Pucks	\$500
Total expenses	\$611,500



- Splash Pad Construction
- Sponsorship Signage/Park Signage
- Marketing/Promotion/Printing/Advertising
- Opening Ceremony Celebration
- New Sidewalk
- Benches on Site

Port Dover – based on 105 gpm sequencing	
Weeks	11
Days	77
hours per day	8
Operating Hours	616
Potential total Operating minutes	36960
% of time operating	60%
Predicted Operating Minutes	22176
Operating consumption / minute (GAL / MINUTE)	105
Total Gal used for season	2328480
Total m3 used for season	8820

8814255 litres per season / 77 days = 114,470 litres per day







Quotation	24-2402
Reference	Port Dover
Customer	Port Dover Kinsmen
Date	05-Apr-24

Port Dover Kinsmen
P.O. Box 718
Port Dover, ON
NOA-1N0

Budgetary

Contact: Leigh-Anne Cowan
Telephone:
Email: [REDACTED]

Thank you for the opportunity to submit the quotation below - if you have any questions or require clarification, please do not hesitate to contact us.

Item #	Description	Quantity	Unit Price	Total Price
	Waterplay Features as follows:			
EST-11394	Custom Lighthouse	1	\$ 32,775.00	\$ 32,775.00
0011-0885	Blow Fish	1	\$ 7,510.00	\$ 7,510.00
0011-4285	Sloop ship w/ port dover pirates logo	1	\$ 29,570.00	\$ 29,570.00
0010-0428	Carronade	1	\$ 7,060.00	\$ 7,060.00
0010-8901	Turtle	1	\$ 4,620.00	\$ 4,620.00
0010-0602	Octopus	1	\$ 18,925.00	\$ 18,925.00
EST-11398	Custon Anchors away	1	\$ 13,355.00	\$ 13,355.00
0010-8864	Starfish blaster	1	\$ 4,875.00	\$ 4,875.00
0011-4392	Big Top Soaker with Kinsmen Logo	1	\$ 34,695.00	\$ 34,695.00
0010-7472	Surf Stone 2	1	\$ 4,310.00	\$ 4,310.00
0010-7471	Surf Stone 1	1	\$ 4,180.00	\$ 4,180.00
0010-7473	Surf Stone 3	2	\$ 4,235.00	\$ 8,470.00
0011-1293	GS Mister Mister	1	\$ 870.00	\$ 870.00
0010-7491	GS LILY Pad -Confetti (Friday 13th Logo/ Fire Dept	2	\$ 1,255.00	\$ 2,510.00
0010-7481	GS Solo Spurts	3	\$ 870.00	\$ 2,610.00
0010-7498	GS Spray Tunnel 4 - steady stream	2	\$ 2,325.00	\$ 4,650.00
0010-7479	GS Misty Mountain	4	\$ 870.00	\$ 3,480.00
0010-7483	GS Starlet Spray	2	\$ 870.00	\$ 1,740.00
0010-7482	GS Split Spurt	1	\$ 870.00	\$ 870.00
0010-1854	Activator Power Post	1	\$ 2,810.00	\$ 2,810.00
0010-1954	Smart Controller w/ expansion	1	\$ 8,910.00	\$ 8,910.00
0010-2591	18 valve Manifold	1	\$ 13,610.00	\$ 13,610.00
0011-1953	playPHASE Base - Medium	5	\$ 995.00	\$ 4,975.00
0011-2156	playPHASE Base - Small	15	\$ 795.00	\$ 11,925.00
0010-4133	Drain Circular - Stainless Steel w/ Basket	1	\$ 2,910.00	\$ 2,910.00
Water Services	3' service line w/ backflow- meter supplied by town		<i>budgetary</i>	\$ 55,000.00
Electrical Services	120 volt line		<i>budgetary</i>	\$ 12,000.00
Excavation/Granula	3821 sq ft - 6" granular supply , place, compact (soil to be left on site or municipal location)	1	lump sum	\$ 25,674.00
Installation	layout of features, footing , cages , mechanical piping 200 psi Poly - mounting controller, manifold anchoring and erecting of features	1	lump sum	\$ 78,425.00
	drain line to edge of pad	1		\$ 2,100.00
Dechlorinator	supply and installation of dechlorinator	1	<i>if required</i>	\$ 4,600.00
Electrical Bonding	electrical bonding of featur, esa permit, inspectio	1		\$ 4,300.00
Concrete	3821 sq ft - (355 sq m.) -6" thick - 32 mpa - form pour, finish, saw cut - wire mesh reinforced	1	lump sum	\$ 58,687.00
Training	Commissioning and first winterizing / training	1		\$ 1,600.00
			Subtotal Equipment	\$ 474,601.00
			Freight	\$ 7,500.00

Colours: to be determined

Delivery:	10-12 weeks
Payment:	25 % deposit with order , bal net 30 days
Valid:	60 Days

Sub total		\$ 482,101.00
HST	13%	\$ 62,673.13
TOTAL INVOICE		\$ 544,774.13

Pressure required to be 40 psi dynamic pressure
 If not enough pressure booster pump may be required.

Scope of installation: " TURN KEY"

Excavation of area and site preparation - Granular
 Layout of features
 Provide concrete footings below frost for water toys. c/w sono tubes anchors and cages
 Installation of water Features
 Provide polyethylene pipe (200 series) for connection to toys complete with brass compression fittings
 6" of granular base compacted - 6" thick 32 mpa concrete - form, pour, finish, saw cut
 Mounting of manifold and controller in building (building by other)
 Electrical - bonding of features, low volt line to activator, esa inspection.
 water service, electrical service from building
 Staff training includes start-up of system and first winterizing.
 drain line to sanitation or storm

Exclusions: Water Meter (by town)

Regards,
 Janet Elliott
 Openspace Solutions Inc. 519-580-7053 janet@openspacesolutions.com



Proudly Canadian Made



QUALITY + CERTIFICATIONS

Creating play spaces that are safe and accessible for everyone is a top priority and we've considered many factors to ensure that your project can be enjoyed by all. Waterplay meets or exceeds the top safety and performance standards and has been an active member of ASTM for over 10 years.

QUALITY

SCHEDULE 10 & 40, 304L STAINLESS STEEL PIPE | best performance in all environments

MIG & TIG WELDS | superior weld strength and finish

DURABLE POWDER COATING | superior chip and fade resistance

TOUGH FINISHES | defense against extreme climates and weather

STAINLESS STEEL HARDWARE | durable and resistant

ACETAL NOZZLES | durable material that eliminates corrosion

WARRANTY | industry leading for structural integrity of stainless steel piping and weldments

CERTIFICATIONS & ACCESSIBILITY

ISO | 9001 (quality management) / 14001 (environmental management) certified

ASTM F2461 | standard practice for manufacturing, construction, operation and maintenance of aquatic play equipment (created in collaboration with Waterplay®)

ASTM F2376 | standard practice for classification, design, manufacturing, construction and operation of water slide systems

ASTM F1487 | standard for consumer safety performance specification for playground equipment for public use

CAN/CSA Z614 | standard for public-use play spaces and play equipment intended for use by children aged 18 months to 12 years

WATER MANAGEMENT | strict design adheres to multiple manufacturing, health and safety standards and certifications

ACCESSIBILITY | ADA compliant—design and built to the highest industry standards and recommendations

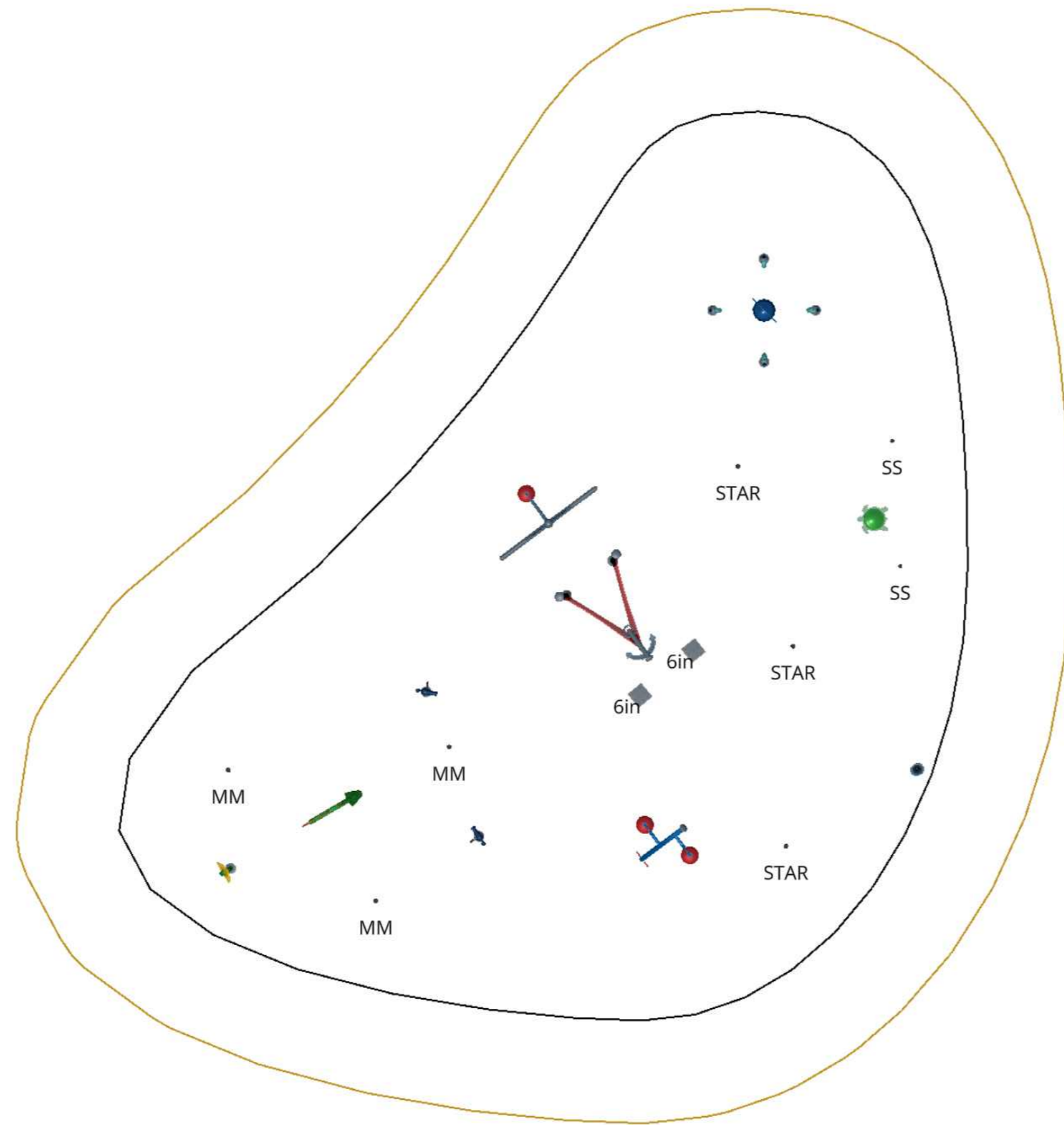
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1.888.890.MAKR (NORTH AMERICA) | +1 (250) 712.3393 (INTL)
info@waterplay.com | www.waterplay.com

NOT FOR CONSTRUCTION PURPOSES

- NOTES:
1. MAIN AQUATIC PLAY PAD AREA: 160.0 SQ
TOTAL AREA, INCLUDING OVERSPRAY ZONE: 260.0 SQ
 2. TO AVOID POTENTIAL DAMAGE TO SURROUNDING SOFTSCAPE AND TO KEEP PEDESTRIAN TRAFFIC FROM GETTING WET, WATERPLAY RECOMMENDS A MINIMUM OVERSPRAY OF 2.44 METRES (8'). FOR AREAS WITH HIGH WINDS, A LARGER OVERSPRAY ZONE MAY BE REQUIRED.
 3. GRADE SURROUNDING OUTSIDE PERIMETER LANDSCAPE TO PROVIDE ADDITIONAL DRAINAGE AWAY FROM OVERSPRAY PAD.
 4. SLOPES (INCLUDING MAIN AND OVERSPRAY AREAS) TO PROVIDE POSITIVE DRAINAGE TO DRAINS. IF CODE REQUIRES THAT THERE BE A ZONE SLOPING AWAY FROM THE MAIN AREA, WATERPLAY RECOMMENDS AN ADDITIONAL DRY ZONE TO MEET THAT REQUIREMENT.
 5. SLAB GRADES SUBJECT TO ENGINEER APPROVAL (NOTE ADA MAX CROSS SLOPE GRADE IS 2%).



IMPERIAL

19 x 20

FOR INFORMATIONAL PURPOSES ONLY.
LOCAL
LANDSCAPE ARCHITECT, ENGINEER AND/OR
APPROPRIATE AUTHORITIES HAVING
JURISDICTION MUST COMPLETE ALL PARK
LAYOUT, MECHANICAL & ELECTRICAL
DESIGN PRIOR TO CONSTRUCTION.

DESIGNED IN:

WATERPLAY INTERACTIVE

DESIGNED BY:

Openspace Solutions Inc.
Janet Elliott

1:170

2024-03-17

Port Dover - Concept 1

On

Port Dover

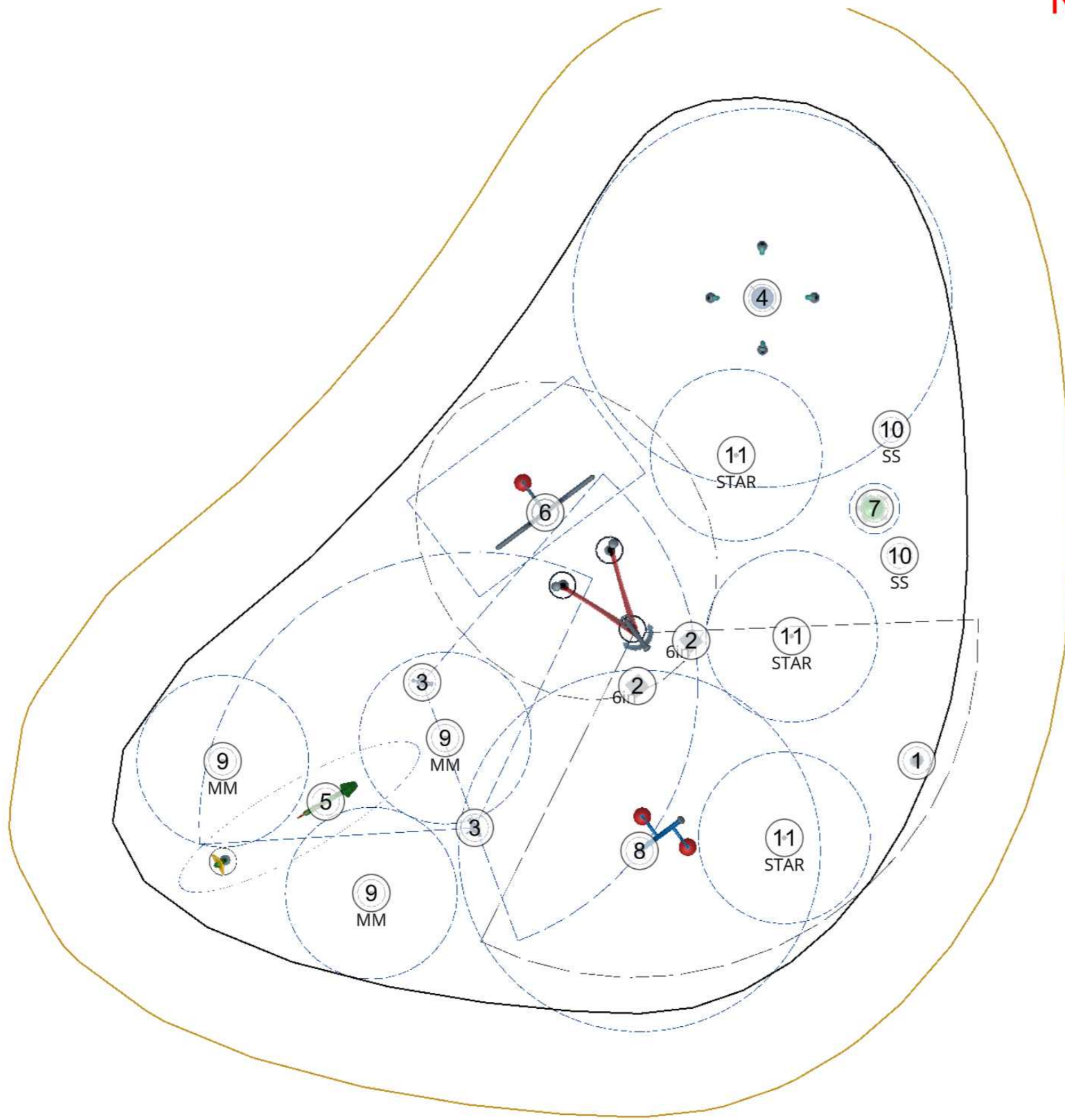


805 Crowley Avenue, Kelowna BC
Canada V1Y 7G6
TEL. (250) 712-3393 FAX (250) 861-4814

info@waterplay.com

CODE	SKU	COMPONENT NAME	QTY
1	0010-1854	ACTIVATOR POWER POST	1
2	DRA-00007	DRAIN SQUARE 6IN OUTLET	2
3	0010-0428	FS CARRONADE	2
4	0010-0602	FS OCTOPUS	1
5	0011-4273	FS OGOPOGO	1
6	0011-4285	FS SLOOP	1
7	0011-0589	FS SNAPPER 1	1
8	0011-4316	FS SNEAKY SPIN SOAKER 2	1
9	0010-7479	GS MISTY MOUNTAIN	3
10	0010-7481	GS SOLO SPURT	2

CODE	SKU	COMPONENT NAME	QTY
11	0010-7483	GS STARLET SPRAY	3



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1:151

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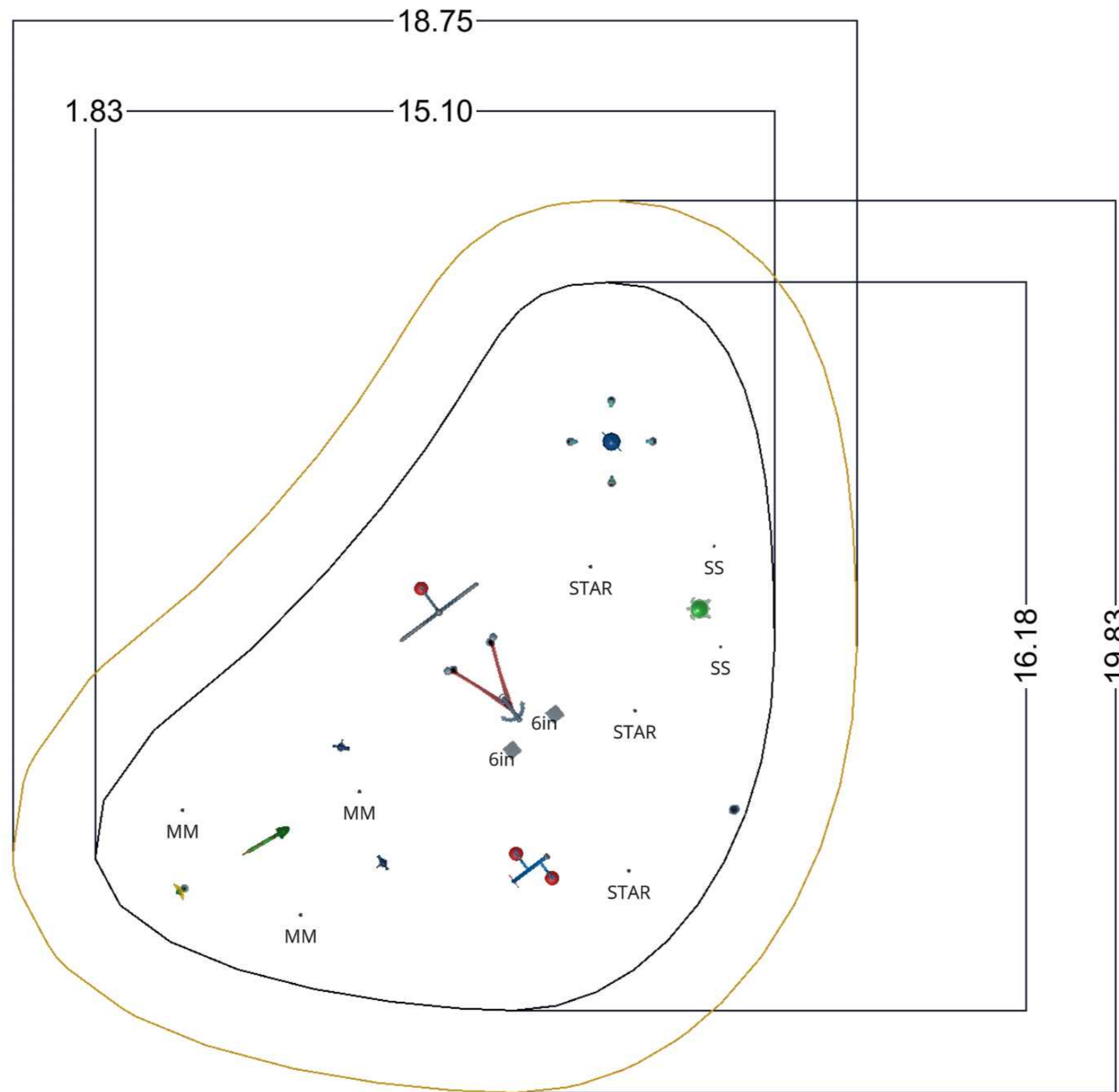


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DESIGNED IN:

WATERPLAY INTERACTIVE

DESIGNED BY:

Openspace Solutions Inc.
Janet Elliott

1:205

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